



Tor View Specialist Learning Community

Pupil Premium & Year 7 Catch up Premium Plan 2017-18

Pupil Premium Background

The Pupil Premium was introduced in April 2011. It was allocated to children from low-income families who were known to be eligible for free school meals in both mainstream and non-mainstream settings, and children who had been looked after continuously for more than six months.

Schools are free to spend the Pupil Premium as they see fit. However, they are responsible for how they use the additional funding to support pupils from low-income families and the other target groups. From September 2012, the government also require schools to publish online information about how they have used the Premium.

The Pupil Premium is additional funding given to schools so that they can support their disadvantaged pupils and close the attainment gap between them and their peers. The Pupil Premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM').

The government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Tor View School is committed to ensuring that this funding is directed effectively to support the specific needs of the students and robustly evaluated to ensure best practice is incorporated and value for money sustained.

We are keen to maintain the confidentiality of individual family's financial circumstances and therefore target Pupil Premium at a variety of specific costs. Most of the PPG is targeted to meet the needs of individual children however a small contingency is retained to be used globally if a child or family require particular assistance.

Looked After Children (LAC) and Post-LAC as defined in the Children Act 1989 are also entitled to Pupil Premium. This fund is accessed through a Personal Education Plan (PEP). At Tor View Louise Parrish is the named Senior Leader for LAC (Designated Teacher). Part of her role includes the management of the PEP process. In the interests of inclusivity, where a LAC can access the targeted support offered to other pupils accessing Pupil Premium, this will be included in their PEP. If a Carer or Corporate Parent of a LAC requests specific support outside of school they must demonstrate the intended educational impact of this support including researching appropriate provision and costs so they may be included in the PEP.

Each year school will host 2 formal PEP meetings, one in the Autumn term and one in the Spring term. The Attendance of the Corporate Parent (Social Worker) from the placing Authority is essential. An informal PEP discussion will take place in the Summer term.

The funding awarded to schools to help fund projects and strategies to close the gap is as follows:

The PPG per pupil for 2017-2018 is as follows:	
Disadvantaged pupils	
Pupils in Year Groups R to 6 recorded as Ever 6 FSM	£1,320
Pupils in Year Groups 7 to 11 recorded as Ever 6 FSM	£ 935
Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900
Service children	
Pupils in Year Groups R to 11 recorded as Ever 5 Service Child or in receipt of a child pension from the Ministry of Defence.	£300

Evaluation of Pupil Premium Grant Impact 2016-17 (Financial year)

EYFS and KS 1

- Role Play and Story Resources (£60)
- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£50)
- Uniform and equipment for lessons- PE Kit including pumps (£20.00); Waterproof jacket, trousers and wellingtons (£35); Sensory book bag (£15); reading bags (£5); swim pads/swimwear and towel (£30), 3 school jumpers per academic year (£30), hat, scarf and gloves (£15)
- Daily Snack (£40)
- 5 and over free milk (£38)
- Additional Reading Scheme books (£30)
- Cooking resources (£20)
- Ipad purchase- case and apps (£180)
- Free week place on Holiday Playscheme x 2 (parent to identify appropriate 2 weeks) (£150.00)
- Free Access to Sign and Rhyme- Cotton Shed Theatre Company (£160)
- Targeted Breakfast Club (8:45 –9:15am) (£100)
- Targeted Pupil Interventions (£165)
- Outdoor play equipment

Impact

Pupil Premium pupils

3 pupils qualified for the Pupil Premium Grant (cohort size 5 pupils)

100% exceeded expected progress in English and Mathematics.

Comparison to Non-Pupil Premium pupils- 2 pupils**100% exceeded expected progress in English and Mathematics.****KS 2**

- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£100)
- Uniform and equipment for lessons- PE Kit including pumps and trainers (£35); Waterproof jacket, trousers and wellingtons (£35); Sensory book bag (£15); reading bags (£5); swim pads/swimwear and towel (£30), 3 school jumpers per academic year (£30), hat, scarf and gloves (£15)
- Daily Snack (£40) Free fruit (£60) free milk (£38)
- Additional reading scheme library books or access to tablets for speech and communication and apps (£100)
- Cooking resources (£50)
- Support residential attendance- Pupil Premium rate is 20% of standard rate (approx. £100) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.
- Free 1 week place on Holiday Playscheme (parent to identify appropriate week) (£75)
- Reduced price access to After School Club- x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£7.50 and £1 transport) (£285)
- Targeted Breakfast Club (8:45 – 9:15am) (£100)
- Specific interventions and resources designed to increase the performance of the target group in English (£207 TA) and Maths

Impact**Pupil Premium pupils****2 pupils were entitled to the Pupil Premium Grant (cohort size 6 pupils)****100% of pupils made expected progress in English and Mathematics****100% exceeded expected progress in English and 50% exceeded expected progress in Mathematics****Comparison to Non-Pupil Premium pupils- 4 pupils****100% made expected progress in English and Mathematics****75% (3 out of 4) exceeded expected progress in English and Mathematics****KS 3**

- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£80)
- Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate (£50)
- Free 1 week place on Holiday Playscheme (parent to identify appropriate week) for pupils unable to access a residential experience (£75)
- 1 additional week for Year 7 pupils (£75)
- Free Fruit (£60) Free milk (£38)
- Support for attendance on residential 1 per Key Stage – Pupil Premium rate is 20% of standard rate (approx. £50) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.
- Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)
- 1 additional reduced AFSC for Year 7 pupils
- Specific interventions and resources designed to increase the performance of the target group in English (£207 TA £38 transport) and Maths – after school small group/1:1 tuition
- Additional sessions for Year 7 pupils (£207) during school day

- Targeted breakfast Club (8:45 – 9:15am) (£50)
- Year 7- 8 iPads to be purchased for early Maths and English skills to be taught

Impact

Pupil Premium pupils

11 pupils are entitled to the Pupil Premium Grant (cohort size 17)

100% of pupils entitled to PPG made expected progress in En (11 out of 11 pupils)

91% of pupils entitled to PPG made expected progress in Ma (10 out of 11 pupils) (this pupil was 1 sub level off expected target, achieved S12b, Target 12a)

100% of pupils entitled to PPG exceeded expected progress in En (11 out of 11 pupils)

82% of pupils entitled to PPG exceeded expected progress in Ma (9 out of 11 pupils).

Comparison to Non-Pupil Premium pupils- 6 pupils

100% made expected progress in English and Maths

83% (5 out of 6) exceeded expected progress in Maths and English

KS 4

- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£50)
- Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate (£50)
- Free 1 week place on Holiday Playscheme (parent to identify appropriate week) for pupils unable to access a residential experience (£75)
- Free Fruit (£60)
- Free Milk (£38)
- Support for attendance on residential 1 per Key Stage – Pupil Premium rate is 20% of standard rate (approx. £55) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.
- Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)
- Specific interventions and resources designed to increase the performance of the target group in English (£273)
- Breakfast Club (8:45 – 9:15am) (£40)
- Coffee Club (£9)

Impact

Pupil Premium Pupils

8 pupils are entitled to the Pupil Premium Grant (cohort size 15)

100% (8 out of 8) pupils entitled to PPG made expected progress in En

100% (8 out of 8) pupils entitled to PPG made expected progress in Ma.

100% (8 out of 8) pupils entitled to PPG exceeded expected progress in En

88% (7 out of 8) pupils entitled to PPG exceeded expected progress in Ma. This pupil is educated in our Intensive Support Centre.

Comparison to Non-Pupil Premium pupils-7 pupils

100% made expected progress in English and Maths

100% exceeded expected progress in English and Maths

KS5/FE

Pupils in KS5 are not allocated a Pupil Premium grant however they may be entitled to a 16-19 Bursary to support their learning. Please see the **16-19 Bursary Policy** if you consider that your young person may be entitled.

Summary of Pupil Premium students on role September 2017

Primary Department

% of year group Pupil Premium (not including CLA)	Rec	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	No data available until April 2018	25% (2 pupils)	9% (1 pupil)	33% (2 pupils)	11% (1 pupil)	25% (1 pupil)	15% (2 pupils)

Secondary Department

% of year group Pupil Premium (not including CLA)	Year 7	Year 8	Year 9	Year 10	Year 11
	22% (2 pupils)	50% (6 pupils)	38% (5 pupils)	55% (10 pupils)	73% (8 pupils)

Funding Allocation Financial Year 2017-18

Projections based on September 2018 Census	
Total number of students on roll (Rec-Year 11)	162
Total number of students eligible for Pupil Premium Grant (Yr1-11)	40
% of students eligible for Pupil Premium Grant	25%
Total amount of Pupil Premium Grant received (indicative)	£59,090 (17-18)

Year 7 Catch Up Premium

What is Catch-Up Premium?

Year 7 Catch-Up Premium is a type of funding additional to the main school funding. It is received from the government and is allocated to students who failed to achieve a National Curriculum Level 4 at the end of Key Stage 2 in either Mathematics or English reading. Schools are free to spend the Catch-Up Premium as they see fit within specific parameters.

Unlike Pupil Premium, the Catch-Up Premium is only awarded to students in Year 7.

Overview for Tor View School	
Total number of students on roll in Year 7	10
Total number of Catch-up Premium Students (number of these who are also entitled to Pupil Premium Funding)	10 (2)
Amount of funding received per Catch-Up premium student	£500
Total amount of funding received for Catch-Up Premium Grant	£5000

Objectives of Pupil Premium Spending

Our key objective in using the Pupil Premium Grant is to close the gap between eligible students and their peers by increasing the progress made by all students but accelerating the progress made by students eligible for the grant.

When identifying new strategies and allocating funds to particular projects it is important to consider the relative impact of previous projects or where new projects are applied, knowledge is gained from external research in order to maximise the impact of the spend. Successful spending takes into account the students (their levels of attainment and their social background).

All our students enter the school with levels of numeracy, reading and writing which are considerably below the national standard and therefore we believe that priority should be made to ensure the following objectives are met:

1. Communication (C):

Ensure that eligible students are provided for in a way in which they can achieve at least expected progress when compared to their peers in Maths and English as they go through their time at the school.

2. Engagement (E):

To improve curriculum engagement and academic achievement for eligible students via the construction of engaging curriculum pathway choices and entitlement to a wide range of extracurricular opportunities. This includes increasing parental engagement with school in order to maintain a supportive home-school partnership along with increased levels of feedback to students and families to accelerate improvements.

3. Transition (T):

Ensuring the students eligible for Pupil Premium make a successful transition from Year 6 to Year 7 to bring attainment in line with expected levels of progress and later make a successful transition to post-16 destinations with reduction in the number of NEET PP students.

4. Attendance (A):

To ensure the attendance of Pupil Premium students does not fall below 95%.

These objectives are directly related to the provision below in the reference column.

Spend Plan 2017-2018 at a glance for Key Stage 1 Pupils

Amount of Pupils in Key Stage 1	Year 1	2 pupils		
	Year 2	1 pupil		
Total amount of PPG		3 Pupils x £1320	Total £3960	
				Cost (£)
Provision per pupil	Ref	Catch up Premium	Pupil Premium	
Role Play and Story Resources (£60)	C & E	n/a	£180.00	
Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£50)	E & A	n/a	£150.00	
Uniform and equipment for lessons- PE Kit including pumps (£20.00); Waterproof jacket, trousers and wellingtons (£35); Sensory book bag (£15); reading bags (£5); swim pads/swimwear and towel (£30), 3 school jumpers per academic year (£30), hat, scarf and gloves (£15)	E & T	n/a	£450.00	
Daily Snack (£40) 5 and over free milk (£38)	C & E	n/a	£234.00	
Additional Reading Scheme books (£30)	C	n/a	£90.00	
Cooking resources (£20)	C & E	n/a	£60.00	
Ipad apps (£50)	C	n/a	£150.00	

Free week place on Holiday Playscheme x 2 (parent to identify appropriate 2 weeks) (£200.00)	C & E	n/a	£600.00
Free Access to Sign and Rhyme- Cotton Shed Theatre Company (£160)	C & E	n/a	£480.00
Targeted Breakfast Club (8:45 –9:15am) (£100)	A, C & E	n/a	£300.00
Targeted Pupil Interventions (£165)	E & C	n/a	£495.00
Replenish and upgrade Key Stage 1 bicycles	C & E	n/a	£771.00
		Total:	£3960

Spend Plan 2017-2018 at a glance for Key Stage 2 Pupils

Amount of Pupils in Key Stage 2	Year 3	2 pupils	£2640
	Year 4	1 pupil	£1320
	Year 5	1 pupils	£1320
	Year 6	2 pupils	£2640
Total amount of PPG		6 Pupils x £1320	Total £7920

		Cost (£)	
Provision per pupil	Ref	Catch up Premium	Pupil Premium
Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£75)	E & A	n/a	£450.00
Uniform and equipment for lessons- PE Kit including pumps and trainers (£35); Waterproof jacket, trousers and wellingtons (£35); Sensory book bag (£15); reading bags (£5); swim pads/swimwear and towel (£30), 3 school jumpers per academic year (£30), hat, scarf and gloves (£15)	E & T	n/a	£990.00
Daily Snack (£40) Free fruit (£60) free milk (£38)	C & E	n/a	£828.00
Additional reading scheme library books or access to tablets for speech and communication and apps (£100)	C & E	n/a	£600.00
Cooking resources (£50)	C & E	n/a	£300.00

Support residential attendance- Pupil Premium rate is 20% of standard rate (approx. £100) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.	C & E	n/a	£600.00
Free 1 week place on Holiday Playscheme (parent to identify appropriate week) (£100)	C & E	n/a	£600.00
Reduced price access to After School Club- x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285.00)	C & E	n/a	£1710.00
Targeted Breakfast Club (8:45 – 9:15am) (£100)	A, C & E	n/a	£600.00
Specific interventions and resources designed to increase the performance of the target group in English (£207 TA) and Maths	E & C	n/a	£1242.00
		Total:	£7920.00

Spend Plan 2017-2018 at a glance for Key Stage 3 Pupils

Amount of Pupils in Key Stage 3	Year 7	2 pupils	£1870.00
	Year 8	6 pupils	£5610.00
	Year 9	5 pupils	£4675.00
Total amount of PPG		13 Pupils x £935.00	Total £12155.00

		Cost (£)	
Provision	Ref	Catch up Premium	Pupil Premium
Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£70)	C	n/a	£910.00
Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate (£37)	E & T	n/a	£481.00
Free 1 week place on Holiday Playscheme (parent to identify appropriate week) for pupils unable to access a residential experience (£100)	E & C		£1300.00
Free Fruit (£60)Free milk (£38)	C & E	n/a	£1274.00
Support for attendance on residential 1 per Key Stage – Pupil Premium rate is 20% of standard rate (approx. £50) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.	C, E & A	n/a	£650.00

Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)	C & E		£3705.00
1 additional reduced AFSC for Year 7 pupils		£2850.00	
Specific interventions and resources designed to increase the performance of the target group in English (£207 TA £38 transport) and Maths – after school small group/1:1 tuition	C & E		£3185.00
Additional sessions for Year 7 pupils (£207) during school day (£80.00 resources)		£2150.00	
Targeted breakfast Club (8:45 – 9:15am) (£50)	C & E	n/a	£650.00
	Total	£5000.00	£12155.00

Spend Plan 2017-2018 at a glance for Key Stage 4 Pupils

Amount of Pupils in Key Stage 4	Year 10	10 pupils	£9350.00
	Year 11	8 pupils	£7480.00
Total amount of PPG		Pupils x18 £935.00	Total £16830.00

		Cost (£)	
Provision	Ref	Catch up Premium	Pupil Premium
Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£80)	C	n/a	£1440.00
Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate (£50)	E & T	n/a	£900.00
Free Fruit (£60) Free Milk (£38)	C & E	n/a	£1764.00
Support for attendance on residentials 1 per Key Stage – Pupil Premium rate is 20% of standard rate (approx. £55) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST. Or Free 1 week place on Holiday Playscheme (parent to identify appropriate week) for pupils unable to access a residential experience (£100)	C & E	n/a	£1800.00 (max)
Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)	C & E	n/a	£5130.00
Specific interventions and resources designed to increase the performance of the target group in English (£273)	C & E	n/a	£4914.00
Breakfast Club (8:45 – 9:15am) (£40) Coffee Club (£9)	C & E	n/a	£882.00
		Total:	£16830.00