



Tor View Specialist Learning Community



Pupil Premium & Year 7 Catch up Premium Plan 2018-19

Pupil Premium Background

The Pupil Premium is additional funding for publicly funded schools in England. It is designed to help disadvantage pupils of all abilities. Pupil Premium was introduced in 2011 and is intended to directly benefit pupils who are eligible, helping to narrow the gap between them and their peers.

Schools are free to spend the Pupil Premium as they see fit. However, they are responsible for how they use the additional funding to support pupils from low-income families and the other target groups. From September 2012, the government also require schools to publish online information about how they have used the Premium.

The Pupil Premium money is given to schools to 'raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers' (DfE and EFA, 2018).

The Pupil Premium Grant provides funding for two policies:

- Raising attainment of disadvantaged pupils of all abilities to reach their potential
- Supporting children and young people with parents in the regular armed forces

The government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

Ofsted explain: *The pupil premium is making a difference in many schools. Overall school leaders are spending Pupil Premium funding more effectively, tracking the progress of eligible pupils more closely and reporting outcomes more precisely than before*.

Tor View School is committed to ensuring that this funding is directed effectively to support the specific needs of the students and robustly evaluated to ensure best practice is incorporated and value for money sustained. At Tor View all stakeholders are focussed on improving outcomes for pupils who are eligible for Pupil Premium.

We are keen to maintain the confidentiality of individual family's financial circumstances and therefore target Pupil Premium at a variety of specific costs. Most of the PPG is targeted to meet the needs of individual pupils however a small contingency is retained to be used globally if a child or family require particular assistance.

Eligibility

Disadvantaged Pupils:

Pupils in year groups Reception to Year 6 recorded as Ever 6 free school meals (FSM).

- Pupils in Year 7 – 11 recorded as Ever 6 FSM.
- Children who are looked after (CLA) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority.
- Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order.

Service Children:

- Pupils in year groups Reception to Year 11 recorded as Ever 6 service child or in receipt of a child pension from the Ministry of Defence.

Ever 6 Free School Meals (FSM)

The Pupil Premium for 2018 to 2019 will include pupils recorded in the January 2018 school census who are known to have been eligible for FSM since May 2012, as well as those first known to be eligible in January 2018.

Children Looked After (CLA) and Post Children Looked After (post-CLA)

The Pupil Premium for 2018 to 2019 will include pupils recorded in the January 2018 school census and alternative provision census, who were looked after by an English or Welsh local authority immediately before being adopted, or who left local authority care on a special guardianship order or child arrangements order (previously known as a residence order). These are collectively referred to as post Child Looked After (CLA). This fund is accessed through a Personal Education Plan (PEP). At Tor View Samantha Dillon is the named Senior Leader for CLA (Designated Teacher). Part of her role includes the management of the PEP process. In the interests of inclusivity, where a child who is looked after can access the targeted support offered to other pupils accessing Pupil Premium, this will be included in their PEP.

If a Carer or Corporate Parent of a CLA requests specific support outside of school, they must demonstrate the intended educational impact of this support including researching appropriate provision and costs so they may be included in the PEP.

Each year school will host 2 formal PEP meetings, one in the Autumn Term and one in the Spring Term. The Attendance of the Corporate Parent (Social Worker) from the placing Authority is essential. An informal PEP discussion will take place in the Summer term.

Ever 6 Service Child

For the purposes of these grant conditions, Ever 6 service child means a pupil recorded in the January 2018 school census who was eligible for the service child premium since the January 2013 census as well as those recorded as a service child for the first time on the January 2018 school census.

The funding awarded to schools to help fund projects and strategies to close the gap is as follows:

The PPG per pupil for 2018-2019 is as follows:

| Disadvantaged pupils | Pupil Premium per pupil |
|---|--------------------------------|
| Pupils in Reception to Year 6 recorded as Ever 6 Free School Meals (FSM) | £1,320 |
| Pupils in Year 7 to 11 recorded as Ever 6 Free School Meals FSM | £935 |
| Children Looked After (CLA) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority. | £2,300 |
| Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order. | £2,300 |
| Service children | Pupil Premium per pupil |
| Pupils in Reception to Year 11 recorded as Ever 6 Service Child or in receipt of a child pension from the Ministry of Defence. | £300 |

Evaluation of Pupil Premium Grant Impact 2017-18 (Financial year)

EYFS and KS1

- Role play and story resources (£60)
- Attendance of pupils on Education Visits (EV) with no charge or request for a voluntary contribution (£50)
- Uniform and equipment for lessons – PE kit including pumps (£20), waterproof jacket, trousers and wellingtons (£35), sensory book bag (£15), reading bags (£5), swim pads/swimwear and towel (£30), 3 school jumpers per academic year (£30), hat, scarf and gloves (£15).
- Daily snack (£40)
- 5 and over free milk (£38)
- Additional reading scheme books (£30)
- Cooking resources (£20)
- I-pad apps (£50)
- Free week place on holiday playscheme x 2 weeks (£200)
- Free access to sign and rhyme cotton shed theatre company (£160)
- Targeted breakfast club (£100)
- Targeted pupil interventions (£165)
- Replenish and upgrade KS1 bicycles (£771)

Impact

Pupil Premium pupils

Pupil Premium: 3 pupils qualified for the Pupil Premium Grant.

100% (3 out of 3 pupils) of Pupil Premium entitled pupils made exceptional progress in English and Mathematics.

KS2

- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£75)
- Uniform and equipment for lessons- PE kit including pumps and trainers (£35), waterproof jacket, trousers and wellingtons (£35), sensory book bag (£15), reading bags (£5), swim pads/swimwear and towel (£30), 3 school jumpers per academic year (£30), hat, scarf and gloves (£15)
- Daily snack (£40) Free fruit (£60) free milk (£38)
- Additional reading scheme library books or access to tablets for speech and communication and apps (£100)
- Cooking resources (£50)
- Support residential attendance- Pupil Premium rate is 20% of standard rate (approx. £100) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.
- Free 1-week place on holiday playscheme (parent to identify appropriate week) (£100)
- Reduced price access to after school club- x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)
- Targeted Breakfast Club (8:45 – 9:15am) (£100)
- Specific interventions and resources designed to increase the performance of the target group in English (£207 TA) and Maths

Impact**Pupil Premium pupils**

4 pupils were entitled to the Pupil Premium Grant

75% (3 out of 4) Pupil Premium entitled pupils made expected progress in English and 100% in mathematics.

75% of Pupil Premium entitled pupils exceeded expected progress in English in comparison to non-Pupil Premium entitled pupils where 20% exceeded expected progress in English.

100% of Pupil Premium entitled pupils exceeded expected progress in Mathematics in comparison to non-Pupil Premium entitled pupils where 40% exceeded expected progress in Maths

50% (2 out of 4) Pupil Premium entitled pupils made exceptional progress in English and in mathematics.

KS3

- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£70)
- Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate (£37)
- Free 1 week place on Holiday Playscheme (parent to identify appropriate week) for pupils unable to access a residential experience (£100)
- Free Fruit (£60) Free milk (£38)
- Support for attendance on residential 1 per Key Stage – Pupil Premium rate is 20% of standard rate (approx. £50) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST.
- Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)
- 1 additional reduced AFSC for Year 7 pupils
- Specific interventions and resources designed to increase the performance of the target group in English (£207 TA £38 transport) and Maths – after school small group/1:1 tuition
- Additional sessions for Year 7 pupils (£207) during school day (£80.00 resources)
- Targeted breakfast Club (8:45 – 9:15am) (£50)

Impact**Pupil Premium pupils**

6 pupils are entitled to the Pupil Premium Grant.

100% of pupils entitled to PPG made expected progress in English (6 out of 6 pupils)

100% of pupils entitled to PPG made expected progress in Mathematics (6 out of 6 pupils)

83% of pupils entitled to PPG exceeded expected progress in English (5 out of 6 pupils) in comparison to non-Pupil

*Premium entitled pupils where 71% exceeded expected progress within English.
100% of pupils entitled to PPG exceeded expected progress in Mathematics (6 out of 6 pupils).*

*83% of pupils entitled to PPG made exceptional progress in English (5 out of 6 pupils)
100% of pupils entitled to PPG made exceptional progress in Mathematics (6 out of 6 pupils).*

KS4

- Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution (£80)
- Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate (£50)
- Free Fruit (£60)
- Free Milk (£38)
- Support for attendance on residential 1 per Key Stage – Pupil Premium rate is 20% of standard rate (approx. £55) THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST. **OR** Free 1 week place on holiday playscheme (parent to identify appropriate week) for pupils unable to access a residential experience (£100)
- Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). Full price is (£8.00 and £1 transport) (£285)
- Specific interventions and resources designed to increase the performance of the target group in English (£273)
- Breakfast Club (8:45 – 9:15am) (£40)
- Coffee Club (£9)

Impact

Pupil Premium pupils

7/12 pupils are entitled to the Pupil Premium Grant.

100% (7 out of 7) pupils entitled to PPG made expected progress in English

100% (7 out of 7) pupils entitled to PPG made expected progress in Mathematics

86% (6 out of 7) pupils entitled to PPG exceeded expected progress in English and in comparison to non-Pupil Premium pupils 60% exceeded expected progress in English.

100% (7 out of 7) pupils entitled to PPG exceeded expected progress in Mathematics and in comparison to non-Pupil Premium pupils 40% exceeded expected progress in Maths.

14% (1 out of 7) pupils entitled to PPG made exceptional progress in English

43% (3 out of 7) pupils entitled to PPG made exceptional progress in Mathematics

KS5/FE

Pupils in KS5 are not allocated a Pupil Premium grant however they may be entitled to a 16-19 Bursary to support their learning. Please see the **16-19 Bursary Policy** if you consider that your young person may be entitled.

According to The Briefing Paper, **House of Commons** (17th April 2017);

“Schools are also accountable for their use of Pupil Premium funding via the performance tables, which report on the performance of disadvantaged pupils compared to other pupils, and through Ofsted inspections, which report on the attainment and progress of pupils who attract the Pupil Premium.”

The data for the academic year 2017-18 displays that pupils eligible for pupils premium made the same or better progress than pupils not eligible for pupil premium.

Summary of Pupil Premium students on role September 2018

Primary Department

| % of year group Pupil Premium (not including CLA) | Rec | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|---|------------------------------------|------------|------------|------------|------------|------------|------------|
| | No data available until April 2019 | (3 Pupils) | (3 pupils) | (5 pupils) | (3 pupils) | (4 pupils) | (4 pupils) |
| | | 13 | 8 | 14 | 7 | 13 | 10 |
| | | 23% | 38% | 36% | 43% | 31% | 40% |

Secondary Department

| % of year group Pupil Premium (not including CLA) | Year 7 | Year 8 | Year 9 | Year 10 | Year 11 |
|---|------------|------------|------------|------------|-------------|
| | (2 pupils) | (3 pupils) | (7 pupils) | (5 pupils) | (11 pupils) |
| | 16 | 14 | 16 | 13 | 17 |
| | 13% | 21% | 44% | 38% | 65% |

Funding Allocation Financial Year 2018-19

| Projections based on September 2019 Census | |
|--|---------|
| Total number of students on roll (Rec-Year 11) | 144 |
| Total number of students eligible for Pupil Premium Grant (Yr1-11) | 45 |
| % of students eligible for Pupil Premium Grant | 31% |
| Total amount of Pupil Premium Grant received (indicative) | £61,900 |

Year 7 Catch Up Premium**What is Catch-Up Premium?**

Year 7 Catch-Up Premium is a type of funding additional to the main school funding. It is received from the government and is allocated to students who failed to achieve a National Curriculum Level 4 at the end of Key Stage 2 in either Mathematics or English reading. Schools are free to spend the Catch-Up Premium as they see fit within specific parameters.

Unlike Pupil Premium, the Catch-Up Premium is only awarded to students in Year 7.

| Overview for Tor View School | |
|---|--|
| Total number of students on roll in Year 7 | 16 Pupils |
| Total number of Catch-up Premium Students (number of these who are also entitled to Pupil Premium Funding) | 4 Pupils out of the 16 Year 7 pupils are entitled to Pupil Premium. |
| Amount of funding received per Catch-Up premium student | £500 |
| Total amount of funding received for Catch-Up Premium Grant | £8000 |

At Tor View School Year 7 Catch-up Premium is used for targeted pupil interventions.

Objectives of Pupil Premium Spending

Our key objective in using the Pupil Premium Grant is to close the gap between eligible students and their peers by increasing the progress made by all students but accelerating the progress made by students eligible for the grant.

When identifying new strategies and allocating funds to particular projects it is important to consider the relative impact of previous projects or where new projects are applied, knowledge is gained from external research in order to maximise the impact of the spend. Successful spending takes into account the students (their levels of attainment and their social background).

Research states that schools need to adopt a more holistic outlook when deciding on Pupil Premium Spending. Teaching and Learning should be accompanied by more pastoral initiatives which are better at addressing the specific barriers to educational achievement which hold back pupils that are eligible for Pupil Premium.

All our students enter the school with levels of numeracy, reading and writing which are considerably below the national standard and therefore we believe that priority should be made to ensure the following objectives are met: Communication, Engagement, Transition and Attendance. All of the identified provision for pupils is referenced against at least one of these criteria.

Communication (C):

Ensure that eligible students are provided for in a way in which they can achieve at least expected progress when compared to their peers in Maths and English as they go through their time at the school.

Engagement (E):

To improve curriculum engagement and academic achievement for eligible students via the construction of engaging curriculum pathway choices and entitlement to a wide range of extracurricular opportunities. This includes increasing parental engagement with school in order to maintain a supportive home-school partnership along with increased levels of feedback to students and families to accelerate improvements.

Transition (T):

Ensuring the students eligible for Pupil Premium make a successful transition from Year 6 to Year 7 to bring attainment in line with expected levels of progress and later make a successful transition to post-16 destinations with reduction in the number of NEET PP students.

Attendance (A):

To ensure the attendance of Pupil Premium students does not fall below 95%.

These objectives are directly related to the provision below in the reference column.

Spend Plan 2018-19
at a glance for Key Stage 1 Pupils

| | | | |
|---------------------|------------|----------|-----------------|
| Amount of Pupils in | Year 1 | 3 pupils | £1320 x3 =£3960 |
| Key Stage 1 | Year 2 | 3 pupils | £1320 x3 =£3960 |
| Total amount of PPG | Year 1 & 2 | 6 Pupils | Total £7920 |

| Provision per pupil | Ref |
|---|---------|
| Parent Liaison Support | C E T A |
| Role play and resources | C & E |
| Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution | E & A |
| Uniform and equipment for lessons- PE Kit including pumps | E & T |
| Waterproof jacket, trousers and wellingtons | E & T |
| Sensory book bag | E & T |
| Reading bags | E & T |
| Swim pads/swimwear and towel | E & T |
| 3 school jumpers per academic year | E & T |

| | |
|---|-------------|
| Hat, scarf and gloves | E & T |
| Daily Snack 5 and over free milk | C & E |
| Additional reading scheme books | C |
| Cooking resources | C & E |
| Free week place on Holiday Playscheme x 2 weeks (Parents/Carers to identify appropriate 2 weeks) £75 a week | C & E |
| Targeted Breakfast Club (8:45 –9:15am) | A, C & E |
| Targeted Pupil Interventions | E & C |
| Key Stage 1 PP funds £7920 | Total Spend |

Spend Plan 2018-19
at a glance for Key Stage 2 Pupils

| | | | | |
|---------------------------------|---------------------------------|----------------|---|------|
| Amount of Pupils in Key Stage 2 | Year 3 | 5 Pupils | £1320 x 5 £6600 | = |
| | Year 4 | 3 Pupils | £1320 x =£3960 | 3 |
| | Year 5 | 4 Pupils | £1320 x 4 £5280 | = |
| | Year 5 | 2 Pupils (AFC) | Additional x 2 = 1960 | £980 |
| | Year 6 | 4 Pupils | £1320 x =£5280 | 4 |
| | Year 6 | 1 Pupil (AFC) | Additional £980 | |
| Total amount of PPG | Year 3-6 Total amount of PPG | 16 Pupils | Total = £21,120 AFC £2940 Total = £24,060 | |

| Provision per pupil | Ref |
|--|---------|
| Parent Liaison Support | C E T A |
| Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution | E & A |

| | | |
|--|----------|--|
| | | |
| Uniform and equipment for lessons- PE Kit including pumps and trainers | E & T | |
| Waterproof jacket, trousers and wellingtons | E & T | |
| Sensory book bag | E & T | |
| Reading bags | E & T | |
| Swim pads/swimwear and towel | E & T | |
| 3 school jumpers per academic year | E & T | |
| Hat, scarf and gloves | E & T | |
| Daily Snack Free fruit free milk | C & E | |
| Additional reading scheme library books or access to tablets for speech and communication and apps | C & E | |
| Cooking resources | C & E | |
| Support residential attendance- Pupil Premium rate is 20% of standard rate THIS DOES NOT INCLUDE THE SKI RESIDENTIAL.SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST. | C & E | |
| Free 1 week place on Holiday Playscheme (parent to identify appropriate week) | C & E | |
| Reduced price access to After School Club- x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport). 1.50 x 37 £55 x 16 pupils | C & E | |
| Targeted Breakfast Club (8:45 – 9:15am) | A, C & E | |
| Specific interventions and resources designed to increase the performance of the target group in English and Maths | E & C | |
| Key Stage 2 PP funds £21,120 | | |
| Key Stage 2 AFC additional funds £2940 | | |

| | |
|---|-------------|
| Cooking resources | C & E |
| Additional reading scheme library books or access to tablets for speech and communication and apps | C & E |
| Key Stage 3 PP funds £11,221 | Total Spend |

Spend Plan 2018-19
at a glance for Key Stage 4 Pupils

| | | | |
|---------------------------------|--------------------------------|-------------|---|
| Amount of Pupils in Key Stage 4 | Year 10 | 5 pupils | £935 x 5 = £4675 |
| | Year 10 | 1 pupil AFC | Additional £1365 |
| | Year 11 | 11 pupils | £935 x 11 = £10,285 |
| | Year 11 | 1 pupil AFC | Additional £1365 |
| Total amount of PPG | Year 7 – 9 Total amount of PPG | 16 pupils | Total = £14,960 AFC £2730 Total = £17,690 |

| Provision | Ref |
|--|----------|
| Parent Liaison Support | C E T A |
| Attendance of pupils on Educational Visits (EV) – No charge or request for a voluntary contribution | C |
| Purchase of uniform and equipment for lessons: PE Kit; Locker; GCSE; equipment/reading books as appropriate | E & T |
| Free Fruit Free Milk | C & E |
| Support for attendance on residential 1 per Key Stage – Pupil Premium rate is 20% of standard rate THIS DOES NOT INCLUDE THE SKI RESIDENTIAL. SKI SCHOLARSHIPS ARE AVAILABLE TO SUPPORT FAMILIES, ON REQUEST. Or Free 1 week place on Holiday Playscheme (parent to identify appropriate week) for pupils unable to access a residential experience | C, E & A |

| | |
|---|------------------|
| | |
| Reduced price access to After School Club x 1 per week Pupil Premium rate is £1.50 (£1 Club and 50p Transport).1.50 x 37 £55 x 16 pupils | C & E |
| Specific interventions and resources designed to increase the performance of the target group in English | C & E |
| Breakfast Club (8:45 – 9:15am) Coffee Club | C & E |
| 2 Jumpers per academic year | E & T |
| Language Interventions | C & E |
| Key Stage 4 PP funds £14,960 | Total Spend |
| Key Stage 3 AFC additional funds £2730 | Total Spend |

The provision that has been identified to support pupils that are eligible to Pupil Premium funding are supported by the Education Endowment Foundation.

The Pupil Premium plan has taken into account the research undertaken by NFER and the identified seven building blocks that are common in schools which are more successful in raising disadvantaged pupils' attainment.